

Family Fun Day		2011	2012	2013	2014	2015	2016
		actual	actual	actual	proposed actual	Proposed	Proposed
Budget							
Total Budgeted		7,000	5920	7,000	7,000	14,305	23,400
Expenses							
Publicity							
Printing		332	332	341	341 341	350 ?	(Courier)
Mailing		125	125	900	0 0		
other							
other							
Games and Vendors							
Bungee		848	860		1250 625	1250	1175
Climbing wall						200	825
Party Palooga		0	0	480	480 0	640	748
Obstacle Course		0	0	0	550 0	575	?
Petting Zoo		0	0	0	700 0	700	700 (+800)
Dog Show		0	0	0	0 0	100 ?	
other			500(jugglers)	0			
other						800(Fun Run)	?
other						500(Penny Games)	?
Cake Bake						?	
Mad Science						350	
Entertainment							
Sound System		1456	800	800	800 0	900	1062.2
Steel Drum Band		350	350	350	350 0		0
Nate Perry		300	500	500	500 0		0
stage		0	0	0	0 0	1121	1121
Don Campbell						2000	2000
Sea Grass							350
Parade							
ribbons and trophies		200	264	226	200 200	195	200
marching band		800	800	800	800 0	800	800
Gym Dandies					200	250	0
Ukulele Band						200	0
Portland Fire Company						300	367.5
Dixieland Band							550
New Events							
Fireworks						5000	5000

Concert Band												1000		1000?	
other															
other															
Miscellaneous								41		50	50	100	?	100	
Total Expenses												17331		15899	
Total Budgeted										7000		14305		23400	
Revenue to date from fundraising												3870			
Balance												(+844)		7501	